Use drop down to select your Neighborhood Council
Budget for Fiscal Year 2017-2018
APPROVED on 08/01/17

Total Annual Allocation		**$**	**69,200**

Date	General & Operational			Total
	Office			22,200
	Outreach			12,000
	Elections			-
	GENERAL & OPERATIONAL SUB TOTAL:	49.42%	**$**	**34,200**
Community Improvement Projects (CIP)				
Jul-17	Sustainability Committee			10,000
Nov-17	Beautificaiton Committee			7,500
Feb-18	Beautificaiton Committee			7,500
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	CIP SUB TOTAL:	36.13%	**$**	**25,000**
Neighborhood Purpose Grants (NPG)				
Jan-18	Education Committee			10,000
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	NPG SUB TOTAL:	14.45%	**$**	**10,000**
	GRAND TOTAL:	100%	**$**	**69,200**

Budget Narrative:

Revised 7/01/17