

For the
PRNC Education
Committed,

So, Where Are My PATH Dollars Expected To Go This Year??? 2005-2006

- Salaries: Computer, Art, Music, Workroom Library, Office, P.E	\$85,715	20,000
- Computers & cartridges	11,000	
- Copier Supplies	12,000	
- Die-cuts for workroom	1,300	
- Instructional materials (music & art)	1,500	
- Assemblies	3,000	
- Earthquake & Safety Supplies	2,750	
- Student Directory	1,000	
- Teacher stipend for classroom use	4,080	
- School beautiful	1,200	
- Teacher Appreciation lunch & holiday breakfast	1,300	
- Buses for field trips	3,000	
- Administrative/Hospitality costs	1,200	

TOTAL: \$129,045

The library earns funds separately from the PATH budget through Entertainment Book sales, Adopt-A-Book, Bake Sales from Open House and Family Fun Day, and through parent donations in order to purchase books, videos, and other materials for the library.

Currently, students have computer once/week; art-one semester, every other week; and music-one semester, every week.

Would like to be able to have extra days for a nurse (only have one day a week), more computers for classrooms. Computer lab which has 36 computers will need new computers in next couple of years. Some are starting to fail due to the tremendous volume of use in computer lab.

If you have further questions, please call Dawn at school at 360-1908.